



Annex Facts & Figures

1.1 Facts & Figures NFP

What we did in 2016

Table 1 - Awarded fellowships related to priorities

Defined by	Category	Target	Ma	SC	PhD	TMT	RC
Number	female	50%	50%	50%	49%	n/a	n/a
Budget	category I	67%	74%	87%	81%	68%	80%
Budget	Susa	50%	66%	57%	51%	58%	50%
Budget	Food security	35%	44%	57%	51%	37%	35%

In 2016 Nuffic managed to realise all targets again. Measured over all the modalities, more than 35% of the budget was spent on food security, more than 50% to the Sub-Saharan Africa region and more than 67% of the budget was allocated to Category I countries.

Exactly 50% of the budget was allocated to female participants.

Within the selection process for the group training courses, refresher courses and tailor-made training courses, we take into account if applications pay sufficient attention to gender aspects of the subjects to be trained. We also check if an effort is made to have an acceptable representation of female participants in the group.

Table 2 - Total awarded fellowships related to fields of study

Discipline	#
Agriculture and environment	1,216
Economics, commerce, management and accounting	67
Engineering	32
General programmes	104
Health care, social services and care services	84
Hotel, catering, tourism, leisure, transport and logistics	2
Humanities, social sciences, communication and arts	119
Law, public administration, public order and safety	44
Mathematics, natural sciences and computer science	21
Other	40
Total	1,729

This year again the most popular field of study is agriculture and environment. This table also includes the choice of study of withdrawn candidates.

Table 3 - Timeline with all calls for the 2016 financial year

Calls	2015	2016				
NFP Modality	Deadline 3	Deadline 1	Deadline 2	Deadline 3	Deadline 4	Deadline 5
Short Course	03-11-16		05-04-16		02-08-16	
Masters			05-04-16		02-08-16	
Masters co-financing*				14-06-16		
PHD	03-11-16					
Refresher Course	15-12-16					
TMT			01-03-16			01-11-16
TMT Ebola			01-03-16			01-11-16
TMT co-financing						01-11-16
Alumni activities**	09-12-16					

* The NFP Masters co-financing was a pilot project for Master co-financing proposals open only for joint proposals submitted by organisations in one of the NFP countries together with a Dutch training provider, and that we required co-financing of at least 30%.

** A new NFP instrument that allows consortia by Dutch and local organisations to organise thematic events for alumni.

Financial implementation of NFP programmes

Table 4 – Budget per modality

Programme Implementation	2012		2013		2014		2015		2016	
	awarded	budget	awarded	budget	awarded	budget	awarded	budget	awarded	budget
Masters	673	€ 21,573,789	613	€ 18,306,039	439	€ 15,947,637	423	€ 15,475,436	424	€ 16,169,439**
Short Course	1,533	€ 9,025,878	1,329	€ 9,433,287	641	€ 4,874,548	1,126	€ 8,504,104	1,097	€ 8,446,377
PhD	60	€ 4,160,144	16	€ 3,756,875	36	€ 2,783,000	37	€ 3,030,062	37	€ 3,046,972
Tailor-Made Training	40	€ 3,643,267	45	€ 2,985,542	63	€ 4,765,370	85	€ 5,506,530	84	€ 5,750,160
Refresher Course	23	€ 1,852,065	20	€ 1,484,754	n/a*	n/a*	20	€ 1,500,000	20	€ 1,491,024
Total		€ 40,255,143		€ 35,966,497		€ 28,370,555		€ 34,016,132		€ 34,903,971

* Deadline of refresher courses was shifted to the beginning of 2015

** Also includes the awarded scholarships of the Master co-financing deadline

Table 5 - Cash flow per modality

Programme Implementation	2012	2013	2014	2015	2016
Modality/Instrument	budget	budget	budget	budget	budget
Short Course	€ 6,965,988	€ 8,974,417	€ 8,978,635	€ 8,411,121	€ 7,751,433
Masters	€ 25,461,333	€ 19,970,427	€ 11,635,241	€ 14,070,767	€ 11,366,872
PhD	€ 4,195,428	€ 4,289,821	€ 3,440,946	€ 3,144,221	€ 3,277,599
Tailor-Made Training	€ 3,856,828	€ 5,711,407	€ 4,786,891	€ 5,497,515	€ 5,554,283*
Refresher Course	€ 1,742,519	€ 1,568,188	€ 1,457,824	€ 1,098,583	€ 1,648,308
Total	€ 42,222,096	€ 40,514,260	€ 30,299,536	€ 32,222,207	€ 29,598,496

* Included are 5 TMT's and Innocap projects

NFP process for individual scholarships and group trainings

Individual scholarships

Table 6 - NFP process individual scholarships



* This includes students who finished without a diploma.

Group trainings

Tailor-Made training applications are submitted to the Dutch embassies and consulates in the NFP countries. The embassies and consulates assess the applications and joint proposals to verify whether they match the development priorities for their respective countries and for the Dutch Ministry of Foreign Affairs on the whole. Nuffic assesses the quality of the proposals.

Assessments of **refresher courses** are conducted by Nuffic, which focuses on assessing the quality of the proposals and linking the quality to the priority areas of the region.

Table 7 - NFP process group trainings

Type of group training	registered	selected	granted
Tailor-Made Training *	388	85	84**
Refresher Course	46	20	20

* TMT Co-financed and TMT Ebola are included, both of which programmes are integrated in the regular deadlines for this year.

** Due to a tender process failure, one grant could not be issued.

Alumni Activities

The total budget for 2016 available for alumni activities including refresher courses was 2 million euros.

Where did the refresher courses take place?

Table 8 - Refresher Courses per country

Country	refresher courses
Philippines	1
Uganda	1
India	2
Nigeria	1
Colombia	2
Pakistan	1
Mozambique	1
Cambodia	1
Bangladesh	1
Ethiopia	2
South Africa	3
Indonesia	1
Rwanda	1
Congo-Kinshasa	1
Kenya	1
Total	20

Table 9 - New Alumni associations started in 2016

Country	Number
Guatemala	1
Myanmar	1

Table 10 - Co-financing of NAA alumni activities

Country	Number
Ghana	1
Colombia	1

Table 11 - NAA Alumni Events

Country	Number
Colombia	2
Bangladesh (Students in NL)	1
Kenya	2
South Africa	2
Indonesia	1
Mozambique	1

Table 12 - NFP Thematic Alumni Events

Country	Number
Ethiopia	1
Vietnam	1
Jordan	1

Table 13 - New Call of Alumni Events to take place in 2016

Country	Number
Indonesia	2
Cuba	1
Uganda	1
Colombia	1
Sri Lanka	1
Benin	1
Myanmar	1
Total	8

Table 14 - Co-financing introductory visits of NFP professionals/alumni to Dutch Organisations

Country	Number
the Netherlands	3

1.2 Facts & Figures NICHE

Table 15 - Programme management

	planning 2016	realisation 2016
Country days	n/a	8
Identifications	0	0
Articulations	n/a	21
Country Programme Adjustments	n/a	3

Planning and realisation

	planning 2016	realisation 2016
Writesops, workshops and stakeholder meetings held in NICHE countries	22	13
Calls for tenders and assessments	27	24
Grant awards sent	27	19
Projects (3 types) monitored	195	190
Monitoring visits	22	14
COCA assessments	6	1
External project evaluations	0	0
External programme evaluation executed	1	1
Donor harmonisation meeting organised	1	2
Information meetings held in the Netherlands	1	2
Mission reports shared with the embassies	22	13
Annual report presented and discussed	1	1
Objections dealt with and concluded	2	8
External country evaluations executed	2	4*

* 3 as part of the external programme evaluation

Abbreviations



BSc

Bachelor of Science

CBET

competence-based education and training

CBL

Competency based learning

EKN

Embassy of the Kingdom of the Netherlands

HEI

Higher Education Institution

ICT

information and communications technology

INNOCAP

Innovation in Capacity building

IWRM

Integrated Water Resources Management

KOP

Knowledge Development Programme

MASP

Multi-annual Strategic Plan

MoU

Memorandum of Understanding

MSc

Master of Science

MSP

MENA Scholarship Programme

NAA

Netherlands Alumni Association

NESO

Netherlands Education Support Offices

NFP

Netherlands Fellowship Programmes

NICHE

Netherlands Initiative for Capacity development in Higher Education

NPT

Netherlands Programme for the Institutional Strengthening of Post-Secondary Education and Training Capacity

ODA

Official Development Assistance

PhD

Doctor of Philosophy

PIE

Platform for International Education

PSD

private sector development

RC

Refresher course

RVO

Netherlands Enterprise Agency

SC

short course

SDG

Sustainable Development Goal

SRHR

sexual and reproductive health and rights

SRL

Security and Rule of Law

TDECB programme

Tanzania Dutch Energy Capacity Building programme

TMT

Tailor-Made Training

TVET

Technical and Vocational Education and Training

VH

the Netherlands Association of Universities of Applied Sciences

VSNU

Association of Universities in the Netherlands

WASH

Water Sanitation and Hygiene